Part I: Summary

PHA Name/Number			Locality (City/County & State)		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2024 PHA FY 2025 Annual Statement	Work Statement for Year 2 FFY 2025 PHA FY 2026	Work Statement for Year 3 FFY 2026 PHA FY 2027	Work Statement for Year 4 FFY 2027 PHA FY 2028	Work Statement for Year 5 FFY 2028 PHA FY 2029
B.	Physical Improvements Dwelling Structures (1480) Subtotal		183,732.00	183,732.00	183,732.00	175,732.00
C.	1408 Management Improvements					8,000.00
D.	PHA-Wide Non-dwelling Structures (1470) and Equipment (1475)					
E.	1410 Administration		10,000.00	10,000.00	10,000.00	10,000.00
F.	Other 1480 Dwelling Equipment		64,000.00	64,000.00	64,000.00	64,000.00
G.	1406 Operations		100,000.00	100,000.00	100,000.00	100,000.00
H.	1485 Demolition					
I.	1499 Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		357,732.00	357,732.00	357,732.00	357,732.00
L.	Total Non-CFP Funds					
M.	Grand Total	357,732.00	357,732.00	357,732.00	357,732.00	357,732.00

Part I: Summary (Continuation)

PHA Name/Number			Locality (City/county & State)		☒Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2024 PHA FY 2025	Work Statement for Year 2 FFY 2025 PHA FY 2026	Work Statement for Year 3 FFY 2026 PHA FY 2027	Work Statement for Year 4 FFY 2027 PHA FY 2028	Work Statement for Year 5 FFY 2028 PHA FY 2029
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2024 PHA FY 2025	Work Statement for Year 2 FFY 2025 PHA FY 2026			Work Statement for Year: 3 FFY 2026 PHA FY 2027		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	1406 HA-Wide	Operations	100,000.00	1406 HA-Wide	Operations	100,000.00
Annual						
Statement	1408 HA-Wide	Management		1408 HA-Wide	Management	
	1410 HA-Wide	Admin	10,000.00	1410 HA-Wide	Admin	10,000.00
	1480 HA-Wide	Flooring Replacements	30,000.00	1480 HA-Wide	Flooring Replacements	30,000.00
	1480 HA-Wide	Roof Replacements	25,000.00	1480 HA-Wide	Roof Replacements	25,000.00
	1480 HA-Wide	Cabinets / Vanities	15,000.00	1480 HA-Wide	Cabinets / Vanities	15,000.00
	1480 HA-Wide	Concrete Replacement	15,000.00	1480 HA-Wide	Concrete Replacement	15,000.00
	1480 HA-Wide	Drywall / Painting	98,732.00	1480 HA-Wide	Windows / Doors	98,732.00
	1480 HA-Wide	Appliances	14,000.00	1480 HA-Wide	Appliances	14,000.00
	1480 HA-Wide	Mechanicals	50,000.00	1480 HA-Wide	Mechanicals	50,000.00
	Subtotal of Estimated Cost		$ 357,732.00	Subtotal of Estimated Cost		$ 357,732.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2024 PHA FY 2025	Work Statement for Year 4 FFY 2027 PHA FY 2028			Work Statement for Year: 5 FFY 2028 PHA FY 2029		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	1406 HA-Wide	Operations	100,000.00	1406 HA-Wide	Operations	100,000.00
Annual						
Statement	1408 HA-Wide	Management		1408 HA-Wide	Management	8,000.00
	1410 HA-Wide	Admin	10,000.00	1410 HA-Wide	Admin	10,000.00
	1480 HA-Wide	Flooring Replacements	30,000.00	1480 HA-Wide	Flooring Replacements	30,000.00
	1480 HA-Wide	Roof Replacements	25,000.00	1480 HA-Wide	Roof Replacements	25,000.00
	1480 HA-Wide	Cabinets / Vanities	15,000.00	1480 HA-Wide	Cabinets / Vanities	15,000.00
	1480 HA-Wide	Concrete Replacement	15,000.00	1480 HA-Wide	Concrete Replacement	15,000.00
	1480 HA-Wide	Siding & Gutters	98,732.00	1480 HA-Wide	Siding / Gutters	90,732.00
	1480 HA-Wide	Appliances	14,000.00	1480 HA-Wide	Appliances	14,000.00
	1480 HA-Wide	Mechanicals	50,000.00	1480 HA-Wide	Mechanicals	50,000.00
	Subtotal of Estimated Cost		$ 357,732.00	Subtotal of Estimated Cost		$ 357,732.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2024 PHA FY 2025	Work Statement for Year 2 FFY 2025 PHA FY 2026		Work Statement for Year: 3 FFY 2026 PHA FY 2027	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	1406 HA-Wide Operations	100,000.00	1406 HA-Wide Operations	100,000.00
Annual				
Statement	1408 HA-Wide Management Improvements		1408 HA-Wide Management Improvements	
	1410 HA-Wide Admin	10,000.00	1410 HA-Wide Admin	10,000.00
	1480 HA-Wide Flooring Replacements	30,000.00	1480 HA-Wide Flooring Replacements	30,000.00
	1480 HA-Wide Roof Replacements	25,000.00	1480 HA-Wide Roof Replacements	25,000.00
	1480 HA-Wide Cabinets / Vanities	15,000.00	1480 HA-Wide Cabinets / Vanities	15,000.00
	1480 HA-Wide Concrete Replacement	15,000.00	1480 HA-Wide Concrete Replacement	15,000.00
	1480 HA-Wide Drywall & Painting Repairs	98,732.00	1480 HA-Wide Window & Door Replacement	98,732.00
	1480 HA-Wide Replace Appliances	14,000.00	1480 HA-Wide Replace Appliances	14,000.00
	1480 HA-Wide Replace/Repair Mechanicals	50,000.00	1480 HA-Wide Replace/Repair Mechanicals	50,000.00
	Subtotal of Estimated Cost	$ 357,732.00	Subtotal of Estimated Cost	$ 357,732.00

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2024 PHA FY 2025	Work Statement for Year 4 FFY 2027 PHA FY 2028		Work Statement for Year 5 FFY 2028 PHA FY 2029	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	1406 HA-Wide Operations	100,000.00	1406 HA-Wide Operations	100,000.00
Annual				
Statement	1408 HA-Wide Management Improvements		1408 HA-Wide Management Improvements	8,000.00
	1410 HA-Wide Admin	10,000.00	1410 HA-Wide Admin	10,000.00
	1480 HA-Wide Flooring Replacements	30,000.00	1480 HA-Wide Flooring Replacements	30,000.00
	1480 HA-Wide Roof Replacements	25,000.00	1480 HA-Wide Roof Replacements	25,000.00
	1480 HA-Wide Cabinets / Vanities	15,000.00	1480 HA-Wide Cabinets / Vanities	15,000.00
	1480 HA-Wide Concrete Replacement	15,000.00	1480 HA-Wide Concrete Replacement	15,000.00
	1480 HA-Wide Siding & Gutter Replacement	98,732.00	1480 HA-Wide Drywall & Painting Repairs	90,732.00
	1480 HA-Wide Replace Appliances	14,000.00	1480 HA-Wide Replace Appliances	14,000.00
	1480 HA-Wide Replace/Repair Mechanicals	50,000.00	1480 HA-Wide Replace/Repair Mechanicals	50,000.00
	Subtotal of Estimated Cost	$ 357,732.00	Subtotal of Estimated Cost	$ 357,732.00